

BUDGET REVIEW COMMITTEE AGENDA

MAY 31, 2011

Immediately Following
Special Board of Aldermen

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

DISCUSSION

DEPARTMENTAL REVIEWS

Public Works & Engineering	Waste Water (802) Solid Waste (801) Public Works & Engineering (551) Park & Recreation (552) Street Department (553) Traffic Department (555) Park & Rec Instructional Program (6505)
Financial Services	Building Maintenance (517) Hunt Building (520) Insurance - Property & Casualty (514) Insurance-Employee Benefits (508) Pensions (507) Debt Service (592)
Contingencies	General Contingencies (591) Contingency-Retirements (596) Contingency-Negotiations (597)

- Presentation by Department Representatives
- Questions by Committee Members
- General Comments

COMMUNICATIONS - None

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-11-109

Endorsers: Mayor Donnalee Lozeau
Alderman Michael J. Tabacsko

AUTHORIZING THE CITY OF NASHUA TO BORROW AN AMOUNT NOT TO EXCEED FIFTEEN MILLION FOUR HUNDRED NINETY TWO THOUSAND FOUR HUNDRED AND FIFTY-THREE DOLLARS (\$15,492,453) THROUGH THE STATE OF NEW HAMPSHIRE DEPARTMENT OF ENVIRONMENTAL SERVICES STATE REVOLVING LOAN FUND FOR EXPENSES RELATED TO THE STORAGE TANK FACILITY, AERATION BLOWER UPGRADE AND DEWATERING EQUIPMENT REPLACEMENT PROJECTS

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

R-10-66

Endorser: Alderman Diane Sheehan

RELATIVE TO THE TRANSFER OF \$92,000 FROM ACCOUNT 591-86005 “FY2011 GENERAL CONTINGENCY” INTO ACCOUNT 577-11 “CODE ENFORCEMENT, PAYROLL – FULL TIME”

- Tabled 1/10/11

O-10-23

Endorser: Alderman-at-Large Barbara Pressly

ESTABLISHING AN OMBUDSMAN FOR THE CITY OF NASHUA AND AUTHORIZING THE TRANSFER OF \$60,000 FROM ACCOUNT 591-86005 “FY2011 GENERAL CONTINGENCY” INTO ACCOUNT 501-53 “MAYOR’S OFFICE – PROFESSIONAL SERVICES”

- Tabled 8/5/10
- Also assigned to the Personnel/Administrative Affairs Committee; Tabled 8/12/10

R-11-114

Endorser: Mayor Donnalee Lozeau

RELATIVE TO THE ADOPTION OF FISCAL YEAR 2012 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS

- Public Hearing scheduled for 6/13/11 at 7:00 p.m. at NHS-North Auditorium
- Tabled 5/23/11

R-11-115

Endorsers: Mayor Donnalee Lozeau
Alderman-at-Large Brian S. McCarthy
Alderman Kathryn D. Vitale
Alderman Richard LaRose
Alderman Arthur T. Craffey, Jr.
Alderman Mary Ann Melizzi-Golja
Alderman Jeffrey T. Cox

AGREEMENT TO TRANSFER FUNDS BACK TO DEPARTMENTS BASED ON HEALTH CARE CONCESSIONS

- Tabled 5/23/11

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT